



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Activity - In City COP Ski School	\$ 8,400.00	\$ 9,300.00*
Field Trip - Leighton Art Center	\$ 2,776.20	\$ 2,971.66
Field Trip - Heritage Park	\$ 2,630.55	\$ 3,202.35**
Field Trip - Confluence Park	\$ 1,477.98	\$ 1,855.16***
Field Trip - Bow Habitat	\$ 1,479.80	\$ 1,794.13****
Activity – Open Minds	\$ 4,412.75	\$ 4,952.80*****
Field Trip – City Landfill	\$ 949.62	\$ 812.80
Field Trip – Telus Spark	\$ 3,810.57	\$ 4,158.28*****
Activity – Mad Science	\$ 651.48	\$ 733.55
Total	<u>\$ 26,588.95</u>	<u>\$ 29,780.73</u>
Net Income/(Loss)	<u><u>\$</u></u>	<u><u>\$ (3,191.78) *****</u></u>

* For Field Trip - COP Ski School, we experienced unpaid fees of \$900.00, to be absorbed by school general funds.

** For Field Trip - Heritage Park, we experienced unpaid fees of \$571.80, to be absorbed by school general funds.

*** For Field Trip - Confluence Park, we experienced unpaid fees of \$377.18, to be absorbed by school general funds.

**** For Field Trip - Bow Habitat, we experienced unpaid fees of \$314.33, to be absorbed by school general funds.

***** For Activity – Open Minds, we experienced unpaid fees of \$540.05, to be absorbed by school general funds.

***** For Field Trip – Telus Spark, we experienced unpaid fees of \$347.71, to be absorbed by school general funds.

***** The (\$3,191.78) net loss will be absorbed by the school for the 2024-2025 school year.